

**CERTIFICATE**

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

City of Kinsley

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and  
(3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations.

Table of Contents:			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
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Computation to Determine State Library Grant		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	8	1,402,048	368,380	
Debt Service	10-113	9			
Library	12-1220	9	78,000	61,395	
Library Employee Benefits	12-16,102	10	16,000	12,278	
Recreation		10			
Special Highway		11	67,000		
Special Parks & Recreation		11	62,000		
Diversion		12	7,500		
Police Forfeiture		12	2,500		
Water		13	743,000		
Sewer		14	402,000		
Sanitation		15	254,000		
Non-Budgeted Funds-A		16			
<b>Totals</b>		xxxxxx	3,034,048	442,053	
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		County Clerk's Use Only
Budget Summary		17			
Neighborhood Revitalization Rebate		18			

Assisted by:  
VonFeldt, Bauer & VonFeldt, Chtd  
 Certified Public Accountants  
 Address:  
PO Box 127  
Larned, KS 67550  
 Email:  
adk@cpavbv.com  
 Attest: \_\_\_\_\_, 2013

*Joseph J. Schmidt*  
*Stephen J. Walby*  
*Rod Crisp*  
*Cheryl K. Lohmeyer*

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>433,323</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>433,323</u>

**2013 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2013:</b>	+	<u>50,890</u>
<b>5. Increase in Personal Property for 2013:</b>		
5a. Personal Property 2013	+	<u>189,770</u>
5b. Personal Property 2012	-	<u>201,822</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>
		(Use Only if > 0)
<b>6. Valuation of annexed territory for 2013</b>		
6a. Real Estate	+	<u>0</u>
6b. State Assessed	+	<u>0</u>
6c. New Improvements	-	<u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2013</b>		<u>3,075</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>53,965</u>
9. Total Estimated Valuation July 1, 2013		<u>6,139,628</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>		<u>6,085,663</u>
11. Factor for Increase (8 divided by 10)		<u>0.00887</u>
12. Amount of Increase (11 times 3)	+ \$	<u>3,843</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$	<u>437,166</u>
14. <b>Debt Service in this 2014 Budget</b>		<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u>437,166</u>

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Kinsley

2014

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	361,130	77,452	1,426	1,484
Debt Service				
Library	60,163	12,903	238	247
Library Employee Benefit	12,030	2,580	48	49
Recreation				
<b>TOTAL</b>	<b>433,323</b>	<b>92,935</b>	<b>1,712</b>	<b>1,780</b>

County Treas Motor Vehicle Estimate	<u>92,935</u>		
County Treasurers Recreational Vehicle Estimate		<u>1,712</u>	
County Treasurers 16/20M Vehicle Estimate			<u>1,780</u>
 Motor Vehicle Factor	<u>0.21447</u>		
Recreational Vehicle Factor		<u>0.00395</u>	
16/20M Vehicle Factor			<u>0.00411</u>



City of Kinsley

2014

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
<b>Total G.O. Bonds</b>					<b>0</b>						
Revenue Bonds:											
NONE											
<b>Total Revenue Bonds</b>					<b>0</b>						
Other:											
Fire Truck (Tax Warrants)	7/1/2005	1/1/2018	0.50	77,465	33,388		1/1,7/1	159	6,003	129	6,033
KWPCRF Prj #C20 1598 01	5/6/2002	3/1/2024	3.12	575,656	373,551		3/1,9/1	10,525	27,466	9,731	28,329
KPWSLF Prj #2752	12/6/2011	8/1/1933	2.43	1,168,085	14,005		2/1,8/1	24,059		24,059	45,982
<b>Total Other</b>					<b>420,944</b>			<b>10,684</b>	<b>33,469</b>	<b>33,919</b>	<b>80,344</b>
<b>Total Indebtedness</b>					<b>420,944</b>			<b>10,684</b>	<b>33,469</b>	<b>33,919</b>	<b>80,344</b>

2014

City of Kinsley

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2013	Payments Due 2013	Payments Due 2014
NONE							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2014**

Library found in: City of Kinsley  
Edwards County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2013</u>	Proposed Year <u>2014</u>
Ad Valorem	\$60,163	\$61,395
Delinquent Tax	\$500	\$500
Motor Vehicle Tax	\$11,969	\$12,903
Recreational Vehicle Tax	\$266	\$238
16/20M Vehicle Tax	\$160	\$247
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$73,058	\$75,283
Difference in Total Taxes:	\$2,225	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,011,456	\$6,139,628
Did Assessed Valuation Decrease?	No	
Levy Rate	10.008	10.000
Difference in Levy Rate:	(0.008)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Kinsley

2014

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	752,591	711,873	555,787
Receipts:			
Ad Valorem Tax	364,208	361,130	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	19,142	5,000	5,000
Motor Vehicle Tax	80,676	76,730	77,452
Recreational Vehicle Tax	1,464	1,709	1,426
16/20M Vehicle Tax	927	1,025	1,484
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
In Lieu of Taxes (IRB)	1,842	1,500	1,500
Special Assessment	1,320	500	500
Sales Tax	243,833	210,000	210,000
Franchise Tax	125,029	120,000	120,000
Local Alcohol Liquor Tax	3,804	3,800	4,019
Licenses & Permits	4,274	4,000	4,000
Charges for Services	22,460	20,000	20,000
Building Rent	650	500	500
Court Fines & Cost	8,951	5,000	5,000
Reimbursements	85,000	500	500
Tower Rent	26,097	10,000	10,000
Airport Contracts	6,712	5,000	5,000
Fire Protection Contracts	15,959	10,000	10,000
State Aid			
Federal Aid	11,898		
Transfer from Recreation	4,158		
Interest on Idle Funds	1,483	1,000	1,000
Miscellaneous	1,309	500	500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,031,196</b>	<b>837,894</b>	<b>477,881</b>
<b>Resources Available:</b>	<b>1,783,787</b>	<b>1,549,767</b>	<b>1,033,668</b>
Expenditures:			
City Commission	78,115	64,136	80,000
Municipal Court	9,777	9,741	21,000
Legal Services	32,337	34,654	40,000
City Administration	70,132	74,225	87,000
Administration Support	148,296	157,297	183,000
Municipal Building	16,244	17,000	30,000
Police Patrol	160,546	175,000	160,000
Fire	140,025	67,947	81,162
Code Enforcement	4,447	6,000	20,000
Street	168,649	172,377	224,000
Street Lighting	31,752	34,000	50,000
Airport	4,339	5,500	15,000
Service Center	31,863	25,600	31,000
Parks/Playgrounds	150,387	145,503	151,000
Appropriations	4,692	5,000	10,000
Non Operating	20,313	0	216,541
Subtotal detail (Should agree with detail)	1,071,914	993,980	1,399,703
Neighborhood Revitalization Rebate			2,345
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,071,914</b>	<b>993,980</b>	<b>1,402,048</b>
Unencumbered Cash Balance Dec 31	711,873	555,787	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	1,191,835	1,463,097	XXXXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,402,048
Tax Required			368,380
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			368,380



City of Kinsley

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Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Expenditures:</b>			
<b>City Commission</b>			
Personal Services	3,939	4,136	10,000
Contractual	16,026	10,000	10,000
Materials & Supplies			
Capital Outlay			
Other	58,150	50,000	60,000
<b>Total</b>	<b>78,115</b>	<b>64,136</b>	<b>80,000</b>
<b>Municipal Court</b>			
Personal Services	9,277	9,741	11,000
Contractual			5,000
Materials & Supplies			5,000
Capital Outlay	500		
<b>Total</b>	<b>9,777</b>	<b>9,741</b>	<b>21,000</b>
<b>Legal Services</b>			
Personal Services	26,337	27,654	30,000
Contractual	6,000	7,000	10,000
Materials & Supplies			
Capital Outlay			
<b>Total</b>	<b>32,337</b>	<b>34,654</b>	<b>40,000</b>
<b>City Administration</b>			
Personal Services	68,786	72,225	76,000
Contractual	1,346	2,000	3,000
Materials & Supplies			2,000
Capital Outlay			5,000
Other			1,000
<b>Total</b>	<b>70,132</b>	<b>74,225</b>	<b>87,000</b>
<b>Administration Support</b>			
Personal Services	120,759	126,797	134,000
Contractual	23,034	25,000	30,000
Materials & Supplies	4,475	5,000	9,000
Capital Outlay	28	500	10,000
<b>Total</b>	<b>148,296</b>	<b>157,297</b>	<b>183,000</b>
<b>Municipal Building</b>			
Personal Services			
Contractual	16,244	17,000	20,000
Materials & Supplies			10,000
Capital Outlay			
<b>Total</b>	<b>16,244</b>	<b>17,000</b>	<b>30,000</b>
<b>Police Patrol</b>			
Contractual	160,546	175,000	160,000
Capital Outlay			
<b>Total</b>	<b>160,546</b>	<b>175,000</b>	<b>160,000</b>
<b>Fire</b>			
Personal Services	4,081	4,285	5,000
Contractual	33,485	35,000	40,000
Materials & Supplies	6,844	7,500	10,000
Capital Outlay	83,865	10,000	10,000
Bond Payment	6,162	6,162	6,162
Other	5,588	5,000	10,000
<b>Total</b>	<b>140,025</b>	<b>67,947</b>	<b>81,162</b>
<b>Page 1 - Total</b>	<b>655,472</b>	<b>600,000</b>	<b>682,162</b>

City of Kinsley

2014

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Expenditures:</b>			
Code Enforcement			
Contractual	4,147	5,000	10,000
Materials & Supplies	300	1,000	10,000
Capital Outlay			
<b>Total</b>	<b>4,447</b>	<b>6,000</b>	<b>20,000</b>
<b>Street</b>			
Personal Services	121,311	127,377	134,000
Contractual	7,683	10,000	50,000
Materials & Supplies	8,643	10,000	15,000
Capital Outlay	31,012	25,000	25,000
<b>Total</b>	<b>168,649</b>	<b>172,377</b>	<b>224,000</b>
<b>Street Lighting</b>			
Contractual	31,752	34,000	50,000
<b>Total</b>	<b>31,752</b>	<b>34,000</b>	<b>50,000</b>
<b>Airport</b>			
Contractual	3,804	5,000	10,000
Materials & Supplies	127	500	5,000
Capital Outlay	403		
Other	5		
<b>Total</b>	<b>4,339</b>	<b>5,500</b>	<b>15,000</b>
<b>Service Center</b>			
Personal Services	556	600	1,000
Contractual	10,311	10,000	10,000
Materials & Supplies	20,996	15,000	15,000
Capital Outlay			5,000
<b>Total</b>	<b>31,863</b>	<b>25,600</b>	<b>31,000</b>
<b>Parks/Playgrounds</b>			
Personal Services	18,574	19,503	21,000
Contractual	10,086	11,000	15,000
Materials & Supplies	15,114	15,000	15,000
Capital Outlay	106,613	100,000	100,000
<b>Total</b>	<b>150,387</b>	<b>145,503</b>	<b>151,000</b>
<b>Appropriations</b>			
Community Center	4,692	5,000	5,000
Library			5,000
<b>Total</b>	<b>4,692</b>	<b>5,000</b>	<b>10,000</b>
<b>Non Operating</b>			
Capital Outlay			216,541
Transfer to Capital Improvement	20,313		
<b>Total</b>	<b>20,313</b>	<b>0</b>	<b>216,541</b>
Page 2 -Total	416,442	393,980	717,541
Page 1 -Total	655,472	600,000	682,162
<b>Grand Total</b>	<b>1,071,914</b>	<b>993,980</b>	<b>1,399,703</b>

(Note: Should agree with general sub-totals.)

City of Kinsley

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,459	3,859	2,717
Receipts:			
Ad Valorem Tax	56,812	60,163	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,758	500	500
Motor Vehicle Tax	12,158	11,969	12,903
Recreational Vehicle Tax	221	266	238
16/20M Vehicle Tax	129	160	247
In Lieu of Taxes (IRB)	287		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	72,365	73,058	13,888
<b>Resources Available:</b>	76,824	76,917	16,605
Expenditures:			
Appropriation	72,965	74,200	77,609
Neighborhood Revitalization Rebate			391
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	72,965	74,200	78,000
Unencumbered Cash Balance Dec 31	3,859	2,717	XXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	75,000	78,000	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,000
		Tax Required	61,395
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	61,395

City of Kinsley

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Library Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	871	811	745
Receipts:			
Ad Valorem Tax	11,364	12,030	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	551	300	300
Motor Vehicle Tax	2,432	2,394	2,580
Recreational Vehicle Tax	44	53	48
16/20M Vehicle Tax	26	32	49
In Lieu of Taxes (IRB)	57		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>14,474</b>	<b>14,809</b>	<b>2,977</b>
<b>Resources Available:</b>	<b>15,345</b>	<b>15,620</b>	<b>3,722</b>
Expenditures:			
Appropriation	14,534	14,875	15,922
Neighborhood Revitalization Rebate			78
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>14,534</b>	<b>14,875</b>	<b>16,000</b>
Unencumbered Cash Balance Dec 31	811	745	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	14,674	16,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,000
		Tax Required	12,278
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	12,278

Adopted Budget	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
<b>Recreation</b>			
Unencumbered Cash Balance Jan 1	4,158	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>4,158</b>	<b>0</b>	<b>0</b>
Expenditures:			
Transfer to General	4,158		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,158</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	7,000	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2013 Ad Valorem Tax	0

City of Kinsley

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	69,145	43,401	29,250
Receipts:			
State of Kansas Gas Tax	37,641	36,440	37,750
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>37,641</b>	<b>36,440</b>	<b>37,750</b>
<b>Resources Available:</b>	<b>106,786</b>	<b>79,841</b>	<b>67,000</b>
Expenditures:			
Personal Services			
Contractual	405	500	10,000
Materials & Supplies	62,980	50,091	47,000
Capital Outlay			10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>63,385</b>	<b>50,591</b>	<b>67,000</b>
Unencumbered Cash Balance Dec 31	43,401	29,250	0
2012/2013 Budget Authority Amount:	101,000	100,000	

Adopted Budget

<b>Special Parks &amp; Recreation</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	45,604	47,209	48,482
Receipts:			
Local Alcohol Liquor Tax	3,804	3,800	4,018
Water Surcharge	9,597	9,500	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>13,401</b>	<b>13,300</b>	<b>13,518</b>
<b>Resources Available:</b>	<b>59,005</b>	<b>60,509</b>	<b>62,000</b>
Expenditures:			
Contractual			
Materials & Supplies	11,796	12,027	15,000
Capital Outlay			40,000
Appropriation			7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>11,796</b>	<b>12,027</b>	<b>62,000</b>
Unencumbered Cash Balance Dec 31	47,209	48,482	0
2012/2013 Budget Authority Amount:	44,000	60,000	

City of Kinsley

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Diversion	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	8,518	7,621	6,000
Receipts:			
Fees	1,893	1,500	1,500
Interest on Idle Funds	10		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,903</b>	<b>1,500</b>	<b>1,500</b>
<b>Resources Available:</b>	<b>10,421</b>	<b>9,121</b>	<b>7,500</b>
Expenditures:			
Contractual			
Materials & Supplies			
Capital Outlay			
Other	2,800	3,121	7,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,800</b>	<b>3,121</b>	<b>7,500</b>
Unencumbered Cash Balance Dec 31	7,621	6,000	0
2012/2013 Budget Authority Amount:	15,000	10,000	

Adopted Budget

Adopted Budget Police Forfeiture	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	1,998	1,998	2,198
Receipts:			
Fees		200	302
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>200</b>	<b>302</b>
<b>Resources Available:</b>	<b>1,998</b>	<b>2,198</b>	<b>2,500</b>
Expenditures:			
Contractual			2,500
Materials & Supplies			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>2,500</b>
Unencumbered Cash Balance Dec 31	1,998	2,198	0
2012/2013 Budget Authority Amount:	6,000	2,200	

City of Kinsley

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	519,445	485,006	431,000
Receipts:			
Customer Receipts	311,065	310,058	310,000
Connection Fees	4,260	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>315,325</b>	<b>312,058</b>	<b>312,000</b>
<b>Resources Available:</b>	<b>834,770</b>	<b>797,064</b>	<b>743,000</b>
Expenditures:			
Production & Distribution			
Personal Services	90,096	94,600	100,000
Contractual	52,679	55,000	100,000
Materials & Supplies	16,822	17,326	50,000
Capital Outlay	155,807	160,000	342,910
Other	2,454	5,000	10,000
Principal			45,982
Interest			24,059
Fees			4,049
Administration			
Personal Services	27,750	29,138	31,000
Contractual	4,156	5,000	25,000
Materials & Supplies			5,000
Capital Outlay			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>349,764</b>	<b>366,064</b>	<b>743,000</b>
Unencumbered Cash Balance Dec 31	485,006	431,000	0
2012 Budget Authority Limited Amount:	762,000	875,000	

City of Kinsley

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	166,123	199,477	221,000
Receipts:			
Customer Receipts	180,828	180,080	181,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>180,828</b>	<b>180,080</b>	<b>181,000</b>
<b>Resources Available:</b>	<b>346,951</b>	<b>379,557</b>	<b>402,000</b>
Expenditures:			
Collection & Treatment			
Personal Services	48,481	50,905	60,000
Contractual	13,888	15,000	30,000
Materials & Supplies	3,423	5,000	10,000
Capital Outlay	15,506	20,000	201,092
Principal	26,628	27,466	28,329
Interest	11,296	10,525	9,731
Fees	984	917	848
Administration			
Personal Services	26,328	27,644	30,000
Contractual	931	1,000	10,000
Materials & Supplies			10,000
Capital Outlay			10,000
Other	9	100	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>147,474</b>	<b>158,557</b>	<b>402,000</b>
Unencumbered Cash Balance Dec 31	199,477	221,000	0
2012 Budget Authority Limited Amount:	331,000	360,000	



City of Kinsley

2014

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sanitation</b>	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	126,105	138,589	146,000
Receipts:			
Customer Receipts	106,804	108,058	108,000
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>106,804</b>	<b>108,058</b>	<b>108,000</b>
<b>Resources Available:</b>	<b>232,909</b>	<b>246,647</b>	<b>254,000</b>
Expenditures:			
Collection & Disposal			
Personal Services	76,197	80,007	85,000
Contractual	3,264	5,000	10,000
Materials & Supplies	9,764	10,000	20,000
Capital Outlay			109,000
Administration			
Personal Services	4,419	4,640	10,000
Contractual	676	1,000	10,000
Materials & Supplies			5,000
Capital Outlay			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>94,320</b>	<b>100,647</b>	<b>254,000</b>
Unencumbered Cash Balance Dec 31	138,589	146,000	0
2012/2013 Budget Authority Amount:	230,000	240,000	

2014

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2012 is to be shown)*

City of Kinsley  
Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Capital Improvements		Sanitation Reserve		Water Project					
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	-295,462	Cash Balance Jan 1	1,622	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1	-293,840
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
State Aid	260,336	None	0	Loan Proceeds	11,085				
Reimbursements	14,813			Reimbursements	1,000				
Trf from General	20,313								
Total Receipts	295,462	Total Receipts	0	Total Receipts	12,085	Total Receipts	0	Total Receipts	0
Resources Available:	0	Resources Available:	1,622	Resources Available:	12,085	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
None	0	None	0	Contractual	41,085				
				Materials & Supplies	1,093				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	42,178	Total Expenditures	0	Total Expenditures	42,178
Cash Balance Dec 31	0	Cash Balance Dec 31	1,622	Cash Balance Dec 31	-30,093	Cash Balance Dec 31	0	Cash Balance Dec 31	-28,471

10-1116 Applies See Tab B

\*\*Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2014

The governing body of  
**City of Kinsley**  
will meet on August 19, 2013 at 6:30 PM at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	1,071,914	64.069	993,980	60.074	1,402,048	368,380	60.000
Debt Service							
Library	72,965	9.994	74,200	10.008	78,000	61,395	10.000
Library Employee Benefits	14,534	1.999	14,875	2.001	16,000	12,278	2.000
Recreation	4,158						
Special Highway	63,385		50,591		67,000		
Special Parks & Recreation	11,796		12,027		62,000		
Diversion	2,800		3,121		7,500		
Police Forfeiture					2,500		
Water	349,764		366,064		743,000		
Sewer	147,474		158,557		402,000		
Sanitation	94,320		100,647		254,000		
Non-Budgeted Funds-A	42,178						
Totals	1,875,288	76.062	1,774,062	72.083	3,034,048	442,053	72.000
Less: Transfers	24,471		0		0		
Net Expenditure	1,850,817		1,774,062		3,034,048		
Total Tax Levied	454,506		433,323		XXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,975,495		6,011,456		6,139,628		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	471,300		439,540		420,944		
Lease Purchase Principal	0		0		0		
Total	471,300		439,540		420,944		

\*Tax rates are expressed in mills

Karen Myers  
City Official Title: City Clerk

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	368,380	60.000	2,345
Debt Service			
Library	61,395	10.000	391
Library Employee Bene	12,278	2.000	78
Recreation			
0			
0			
0			
0			
0			
0			
0			
0			
0			
<b>TOTAL</b>	<b>442,053</b>	<b>72.000</b>	<b>2,814</b>

2013 July 1 Valuation: 6,139,628

Valuation Factor: 6,139.628

Neighborhood Revitalization Subj to Rebate: 39,090

Neighborhood Revitalization factor: 39.090

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.